

PREVENTION

Each new SOA should:

Set out the CPP's understanding of what partners are collectively doing and spending on prevention across all services including, but not only, particular detail in relation to the six policy priorities and considering the following key questions:

- Are we as a partnership clear about what activities will improve outcomes and reduce future demand in our communities?
- Are we evidencing success in improving outcomes and reducing future need?
- Are we controlling costs and releasing savings?

Describe how the CPP intends to make a decisive shift to prevention. This could include, for example, structures and activities aimed at driving a shift in resources and culture such as joint strategic commissioning plans or support for managers and frontline staff to work collaboratively with service users and across organisations in developing and delivering preventative approaches; and

Describe how the partnership intends to evidence progress in improving outcomes, reducing future need, controlling costs and releasing savings.

	Economic recovery and growth	Employment	Early years
Borders Strategic Framework	Scottish Borders Economic Strategy 2020 (DRAFT)	Scottish Borders Economic Strategy 2020 (DRAFT) SDS Youth Employment Plan Welfare Reform- pathways to employment project	Scottish Borders Early Years Strategy 2012-15
Vision	<i>By 2020 the Scottish Borders will be amongst the best performing and most productive rural economies in Scotland. By supporting existing businesses and encouraging higher value economic activity our quality of life will increase. The Borders will become a location of choice for growing businesses and for people to live and work.</i>		<i>Our vision is to break the cycles of poverty, inequality and poor outcomes in and through the early years for children and families within the Scottish Borders.</i>
Sub-outcomes		<i>To bring more young people and other job seekers into employment</i>	
Outcome Indicators (from national menu of Local Outcome Indicators)	<ul style="list-style-type: none"> ○ VAT/PAYE registered businesses per 10,000 adults ○ Gross value added (GVA) 	<ul style="list-style-type: none"> ○ Employment rate ○ Disabled employability ○ Youth Claimant Count ○ Median earnings (£s) for residents living in the local authority area who are employed ○ Median earnings (£s) for workforce based in the local authority area ○ Gender pay gap ○ Percentage of the population (aged 16 to 64 years) in receipt of out of work benefits ○ Percentage of the population (aged 16 to 64 years) with low or no qualifications ○ Percentage of school leavers in positive and sustained destinations ○ Percentage of looked after children school leavers in positive and sustained destination 	<ul style="list-style-type: none"> ○ Percentage of children in poverty ○ Percentage of babies with a healthy birth weight ○ Percentage of new born children exclusively breastfed at 6-8 weeks ○ Estimated percentage of children with a healthy weight in primary 1 ○ Percentage of children in primary 1 with no obvious dental decay experience ○ Life expectancy at birth
Other Indicators			
Key activity			<p>Early Years Collaborative Away Team</p> <ul style="list-style-type: none"> ○ Conception to 1 year ○ 1 year to 30 months ○ 30 months to start of primary school ○ Leadership <p>Early Years Home Team</p> <ul style="list-style-type: none"> ○ 5 Early Years Locality Networks ○ Agency specific groups

	Economic recovery and growth	Employment	Early years
			<ul style="list-style-type: none"> ○ Leadership group Early Years ○ Redesign Services ○ Early Years Networks ○ Workforce Development GIRFEC ○ Named person role ○ Roll out National Practice Model ○ Review IAF ○ Development of Learning Programme ○ Early Years Framework ○ Review SBC GIRFEC manual ○ Review Learning Community Boards <ul style="list-style-type: none"> ○ Strengthen links with Regional GIRFEC group
£			<p>Early Years Change Fund:</p> <ul style="list-style-type: none"> ○ NHS 413k ○ SBC 399k (12/13) 693k (13/14) and 989k (14/15). <p>Approx 20% of SW budget (£16m – 10/11) is spent on Children & Families.</p>

	Safer and stronger communities, and reducing offending	Health inequalities and physical activity	Outcomes for older people
Borders Strategic Framework	Safer Communities Plan 2012-2015	Healthy Living Network Programme Borders PASPE Strategy 2011	Reshaping Care for Older People Programme
Vision	<i>The Scottish Borders is the safest place to live, work and visit in mainland Scotland.</i>	<p><i>Address inequalities and those with the poorest health outcome and create environments that promote health</i></p> <p><i>The Scottish Borders is a place where individuals and communities can get involved in a range of purposeful physical activities for enjoyment, health and well being, and they stay involved to reach their full potential'.</i></p>	<i>Improving services for the over 75s to optimise independence and wellbeing for older people at home or in a homely setting.</i>
Sub-outcomes			
Outcome Indicators	<ul style="list-style-type: none"> ○ Number of persons killed or seriously injured in road accidents ○ Rate of recorded crimes and offences per 10,000 	<ul style="list-style-type: none"> ○ Average score on the short version of the Warwick-Edinburgh Mental Wellbeing Scale (SWEMWBS) ○ Percentage of babies with a healthy birth weight 	<ul style="list-style-type: none"> ○ Percentage of time in the last 6 months of life spent at home or in a community setting ○ Percentage of adults needing care receiving

	Safer and stronger communities, and reducing offending	Health inequalities and physical activity	Outcomes for older people
(from national menu of Local Outcome Indicators)	<ul style="list-style-type: none"> ○ population ○ One year reconviction frequency rate ○ Perceptions of local drug dealing/drug use in neighbourhoods ○ Percentage of adult residents stating they feel 'very safe' or 'fairly safe' when at home alone at night AND 'very safe' or 'fairly safe' when walking alone in the local neighbourhood after dark ○ Deliberate fires per 100,000 population ○ Accidental dwelling fires per 100,000 population ○ Percentage of adult residents stating their neighbourhood as a 'very good' place to live 	<ul style="list-style-type: none"> ○ Percentage of new born children exclusively breastfed at 6-8 weeks ○ Estimated percentage of children with a healthy weight in primary 1 ○ Percentage of children in primary 1 with no obvious dental decay experience ○ Self-assessed health ○ Life expectancy at birth ○ Percentage of adult population who smoke ○ Mortality rates per 100,000 for people aged under 75 in Scotland ○ Emergency hospital admissions per 100,000 population ○ Rate of alcohol related hospital admissions per 100,000 population ○ Sporting participation ○ Number of persons killed or seriously injured in road accidents ○ Percentage of children walking or cycling to school ○ Percentage of journeys to work made by public or active transport ○ The proportion of adults making one or more visits to the outdoors per week 	<ul style="list-style-type: none"> ○ personal care at home or direct payments for personal care ○ Number of patients waiting more than 6 weeks for discharge to appropriate setting
Other Indicators			
Key activity	<ul style="list-style-type: none"> ○ Whole ○ Substance Misuse ○ Children affected by Parental Substance Misuse ○ Legal Highs ○ Investment Review Action Plan ○ Alcohol Profile ○ Alcohol Brief Interventions in Criminal Justice settings 	<ul style="list-style-type: none"> ○ Promoting Healthy Weight ○ Healthy Living Network 	<ul style="list-style-type: none"> ○ Older Peoples Reshaping Care Programme ○ Well Elderly ○ Telehealthcare ○ Pharmaceutical Care ○ Housing with Care ○ Living Well with Dementia ○ Prevention of Falls ○ Anticipatory Care ○ Adult Support & Protection
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